

**STATE BOARD OF TECHNICAL REGISTRATION****A.R.S. § 32-101**

Ronald W. Dalrymple, Executive Director

JLBC Analyst: Jake Corey

<b>General Fund and Technical Registration Fund</b>	<b>FY 1998 Actual</b>	<b>FY 1999 Estimate</b>	<b>FY 2000 Approved</b>	<b>FY 2001 Approved</b>
---	---------------------------	-----------------------------	-----------------------------	-----------------------------

FTE Positions	15.0	16.5	16.5	16.5
Personal Services	376,300	433,200	445,100	453,800
Employee Related Expenditures	79,300	97,800	87,900	91,700
Professional and Outside Services	32,600	68,000	48,100 <sup>1/</sup>	48,600 <sup>1/</sup>
Travel - In State	8,800	10,000	10,000	10,000
Travel - Out of State	15,600	15,600	15,600	15,600
Other Operating Expenditures	242,300	253,200	343,400	343,400
Equipment	3,300	11,500	11,900	0
<b>Operating Subtotal</b>	<b>758,200</b>	<b>889,300</b>	<b>962,000</b>	<b>963,100</b>
Examinations	18,600	62,000	0	0
<b>Total Appropriations</b>	<b>776,800</b>	<b>951,300</b>	<b>962,000</b> <sup>2/3/</sup>	<b>963,100</b> <sup>3/</sup>
<u>Fund Summary</u>				
General Fund	2,000	0	0	0
Technical Registration Fund	774,800	951,300	962,000	963,100
<b>Total Appropriations</b>	<b>776,800</b>	<b>951,300</b>	<b>962,000</b>	<b>963,100</b>

**Agency Description** — *The agency licenses, investigates, and conducts examinations of architects, assayers (assessors of mineral value), engineers, geologists, land surveyors, and landscape architects.*

**Attorney General Services** — The approved FY 2000 amount includes \$16,400 to increase the level of Attorney General services provided to the board. In FY 2001, this amount is reduced by \$(6,400) due to one-time equipment associated with the services.

As a part of the board's routine activities, these resources are more appropriately placed in the operating budget.

[Click here to return to index](#)

**Replacement Equipment** — The approved FY 2000 amount includes one-time funding of \$5,500 to replace 1 copier and 1 fax machine.

**Computer Maintenance** — The approved FY 2000 amount includes an increase of \$5,300 for computer maintenance and repair. This amount is continued in FY 2001.

**Certified Remediation Specialist Exam** — The approved amount includes a reduction of \$(20,000) beginning in FY 2000 due to the downsizing of the Certified Remediation Specialist examination development contract to a maintenance contract.

**Transfer of Examinations** — The approved FY 2000 amount includes a one-time transfer of \$62,000 from the Examinations Special Line Item to the Operating Budget.

<sup>1/</sup> Includes an adjustment for office of the Attorney General legal services. (See the Salary Adjustment table at the front of this report for more information.)

<sup>2/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

<sup>3/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.